



CTKCS School Council
Annual Report
2023/24

About Us

Our School Council consists of parents, staff and community members that represent the parent perspective by providing advice to and consulting with the Principal and the School Board on matters relating to the school; foster a positive, collaborative environment; and support special events that will support and enhance student learning.

The Fundraising Association was established to fundraise in support of CTK school initiatives. The FRA works collaboratively with the School Council and CTK school administration to determine priorities for funding resources.

Executive Members

During the school year:

School Council:

Chair:	Alexandra G.
Vice-Chair:	Blair-Marie C
Secretary:	Katherine Q.
Treasurer:	Hakiem A. (Until February 2024)

Fundraising Association:

Co-Chair:	Ortenzia N.
Co-Chair:	Alexandra G.
Casino Chair:	Anna K.
Secretary:	Katherine Q.
Treasurer:	Hakiem A. (Until February 2024)

Meeting Dates (in person, unless otherwise specified)

September 13, 2023 (AGM)
October 25, 2023
November 29, 2023, Virtual
January 24, 2024, Virtual
May 1, 2024, Virtual
June 5, 2024

Activity Summary

The School Council and Fundraising Association collaborated on three fundraisers:

- Fall: Little Caesars Pizza Kits,
- Christmas: FundScrip, Root Seller (poinsettias) and,
- Spring: Stawnichy's Sausage House and Root Seller (baskets and veggies).

We offered bi-weekly hot lunches, from September through June.

We were able to provide the teachers with an appreciation breakfast in June.

We used some of these funds to support community initiatives including:

- \$400 towards the Junior High Toy drive in December
- \$540 to The Stollery Children's Hospital Foundation

We invited Ward 72 Trustee, Sandra Palazzo, to present at our May meeting. She shared information with parents on ECSD's plans for the new Crystallina Nera School.

We received \$77,127 from our August 2023 casino share and almost \$40,000 to update educational equipment in the classrooms.

Financial Statement

As of September 16, 2024

See next page.

2023/24 CTKCS Fundraising Association			
Statement of Financial Position as of September 9, 2024			
Available Funds			
FRA Casino; available funds			48,788.07
FRA Main; available funds			18,686.78
Total Available Funds			67,474.85
Revenues			
Casino funds income (account transfer)			853.74
Fundraising sales			24,453.19
	Root Seller (Autumn)	1869.00	
	FundScrip	18530.00	
	Stawnichys	2271.00	
	Root Seller (Spring)	1783.19	
Healthy Hunger income	Healthy HungerTotal	6,562.86	
	September		471.30
	October		859.77
	November		439.00
	December		944.12
	January		671.57
	February		692.22
	March		721.43
	April		916.73
	May		846.72
Other income	FundScrip Rebate		794.87
Total Revenues			32,664.66
Expenses			
Adminstrative costs (printing costs for fundraisers)			418.06
Account transfers (AGLC determined 'Fun Day' did not meet requirements)			853.74
Fundraiser expenses (purchase of product)			23,241.73
	Root Seller (Autumn)	1527.86	
	FundScrip	18530.00	
	Stawnichys	1726.57	
	Root Seller	1457.30	
School initiatives (items funded by casino income)			39,578.01
	Math Manipulatives	2029.50	
	Technology	22200.00	
	LA Books	4239.51	
School initiatives (items fundraised for)			5,226.38
	Shrove Tuesday (food)	2887.50	
	Shrove Tuesday (supplies)	2338.88	
Donations to Student Initiatives (Christmas Toy Drive)			400.00
Donations to The Stollery Children's Hospital Foundation			540.00
Total Expenses			70,257.92

These financial statements were prepared in September 2024, by Alexandra G, School Council Chair.

Reviewed by:

Name: Ortenzia N.
Fundraising Chair
2023-2024

Name: Katherine Q.
Secretary
2023-2024

Signature: Signed by Ortenzia N

Signature: Signed by Katherine Q.

Date: Sept 18/24

Date: October 3, 2024

Approved by:

Name: Amy H Last name redacted for FOIP

Name: Anna K Last name redacted for FOIP

Signature: Signed by Amy H.

Signature: Signed by Anna K.

Date: Sept 18/24.

Date: Sept. 18/24