



Christ the King Catholic Elementary/Jr High School Council and Fundraising Association

17.09.2025

6:30 PM

CTK Staff lounge

2025-2026 AGM

School Council executive:

Chair, Alex G.
Vice-Chair, Blair C.
Secretary, Katherine Q.
Treasurer, Leah O.

Fundraising Association executive:

Chair, Ortenzia N.
Co-Chair, Alex G.
Secretary, Katherine Q.
Treasurer, Leah O.
Casino Chair, Anna K.

Christ the King staff:

Principal, Kelly Laxdal
Assistant Principals:

- Jesse Diachuk
- Kristy McCoy
- Michelle Koshka

Teacher,

- Nadine Emsley

Members at Large:

Hakim A, Nick M,
Sangeeta M, Samantha L.

Invited Guests:

FUNDRAISING ASSOCIATION MEETING

Call to order:

- School Prayer
- Treaty 6 recognition
- Housekeeping and Introductions

Presenter:

- Ortenzia
- Alex
- Alex and Kelly

Agenda:

1. Old Business

- a. Approval of April 2025 minutes
- b. Present June 2025 financials (pg. 4/5)
- c. Approval of June 2025 financials

2. New Business

- a. Approval of June 2025 minutes
- b. Nomination and Chair Election
- c. Nomination and Treasurer Election
- d. Fundraising Campaigns Update
- e. Hot Lunch Update
- f. Casino Update
- g. September Financial Report (pg. 6)

- a. Ortenzia
- b. Alex
- c. Alex

- a. Ortenzia
- b. Alex
- c. Ortenzia
- d. Ortenzia
- e. Alex
- f. Anna or Alex
- g. Alex

Closing Comments:

- Carry forward/actions items
- Next meeting; TBD

- Ortenzia
- Ortenzia

SCHOOL COUNCIL MEETING

Call to order:

- Call to Order

Presenter:

- Alex

Agenda:

1. Old Business

- a. Approval of April 2025 minutes

- a. Alex

2. New Business

- a. Approval of June 2025 minutes
- b. Presentation of '2024-2025 CTKCS School Council Report' (*AGM Report*)
- c. Call for parent volunteers to sign the AGM Report
- d. Nomination and Chair Election
- e. Nomination and Vice Chair Election
- f. Call for Member at Large Volunteers

- a. Alex
- b. Alex
- c. Alex
- d. Ortenzia
- e. Alex
- f. Alex

3. Principal and Admin Address

- a. Growth plan – Year 3
- b. Enrollment/Budget
- c. Modular request
- d. Labour disruption
- e. B.E.A.C.O.N
- f. Instagram
- g. Math Supports
- h. Library Ministerial Order #34
- i. Misc.

- Kelly and Team

4. Open Discussion

- Proposals for next meeting agenda

Closing Comments:

- Carry forward/ action items
- Next meeting; TBD

- Alex
- Alex

SPECIAL NOTES:

School Prayer

*Christ the King our Lord and Savior
Transform me into Yourself.
May my hands be the hands of Your work.
Grant that I may live in You, by You and for
You.*

Land Acknowledgement

We acknowledge that we are on the traditional land of Treaty 6 and homeland of the Métis. We also acknowledge the Inuit and other diverse Indigenous peoples whose ancestors have marked this territory for centuries, a place that has welcomed many peoples from around the world to make their home here.

We, at Edmonton Catholic Schools, commit to restoring and honouring the Truth and Reconciliation calls to action; we strongly believe that truth must be acknowledged to move forward to reconciliation. Together, we call upon all our collective communities to build a stronger understanding of all peoples who dwell on this land we call home.

Council Contact Information

Email

- School Council: christtheking.schoolcouncil@gmail.com
- Fundraising Association: christtheking.fundraising@gmail.com
- Fundraising Association (casino): christtheking.frac@gmail.com

June 2025 Financials:

2024/25 CTKCS Fundraising Association				
Year-to-Date, Statement of Financial Position as of June 18, 2025				
Available Funds				
FRA Casino				\$ 11,570.73
FRA Main				\$ 28,355.89
Total Available Funds				\$ 39,926.62
Revenues				
Casino funds income (acct. transfer for Beef Raffle)				\$ 4,520.00
Fundraising sales				
		World Finest Chocolate		\$ 18,780.00
		FundScrip		\$ 494.08
		Root Seller		\$ 1,861.00
Donations				
		World's Finest Chocolate	from various families	\$ 835.00
		Root Seller	from various families	\$ 270.00
Healthy Hunger income			Funds to be deposited, awaiting cheque	
		2024 June		\$ 494.34
		8 Oct 2024	Church's	\$ 309.31
		22 Oct 2024	Pizza Hut	\$ 284.25
		5 Nov 2024	Subway	\$ 317.23
		19 Nov 2024	Pasta Pantry	\$ 371.45
		3 Dec 2024	IHOP	\$ 253.10
		19 Dec 2024	Edo	\$ 203.15
		14 Jan 2025	Opa!	\$ 181.45
		28 Jan 2025	Shumka	\$ 263.50
		11 Feb 2025	Subway	\$ 287.13
		25 Feb 2025	Boston Pizza	\$ 345.00
		11 Mar 2025	Pizza 73	\$ 210.50
		18 Mar 2025	Edo	\$ 187.95
		1 Apr 2025	DQ	\$ 586.39
		15 Apr 2025	Subway	\$ 372.27
		29 Apr 2025	Church's	\$ 429.28

		13 May 2025	Boston Pizza	\$ 332.75	
		27 May 2025	Pasta Pantry	\$ 392.60	
		3 Jun 2025	DQ	\$ 617.67	
		10 Jun 2025	Subway	\$ 369.96	
	Total Revenues (generated Income)				\$ 31,856.38
Expenses					
Administrative expenses					
	Gift Cards "WFC 2023 most sold" prize				\$ 150.00
	Insurance				\$ 1,076.00
	Purchase of Square				\$ 115.90
	Shrove Tuesday supplies				\$ 206.03
	Acct. Transfer for cash & EFT beef raffle ticket purchases				\$ 4,520.00
Fundraiser expenses (purchase of product)					
Main bank account					
	World Finest Chocolate				\$ 9,400.18
	Root Seller				\$ 1,500.98
Casino bank account					
	Sherwood Print & Copy		Beef Raffle ticket printing		\$ 162.75
	AAA Natural Foods		Beef Supplier		\$ 1,700.00
School initiatives (items funded by casino income)					
	Transportation to Church (Whole school opening + Whole school teaching masses)		November 2024		\$ 8,658.72
	Elementary readers, JH Math manipulatives & cart of chromebooks		December 2024		\$ 23,017.02
	Grade 4 Bibles		January 2025		\$ 3,171.00
	Elementary Math manipulatives		March 2025		\$ 5,449.60
	Transportation to Church (Grades 3, 5 & 6 teaching Masses)		April 2025		\$ 1,548.75
	Transportation to Church (Grades 4 teaching Mass)		June 2025		\$ 336.00
School initiatives (items funded by fundraisers)					
	June 2024 Staff Appreciation Meal		chq written in Sept, due to June timeline		\$ 1,964.67
	Shrove Tuesday Meal 2025		c/o Tutti Frutti		\$ 3,465.00
	Fun Day items (bubbles, stickers, "tattoos")				\$ 255.02
Total Expenses					\$ 66,442.60

September 2025 Financials:

<u>2025/26 CTKCS Fundraising Association</u>			
<u>Year-to-Date, Statement of Financial Position as of September 17, 2025</u>			
<u>Available Funds</u>			
FRA Casino			\$ 11,234.89
FRA Main			\$ 29,816.11
Total Available Funds			\$ 41,051.00
<u>Revenues</u>			
Fundraising sales			
Donations			
Healthy Hunger income			
13 May 2025	Boston Pizza	These cheques were received in September 2025	\$ 332.75
27 May 2025	Pasta Pantry		\$ 392.60
3 Jun 2025	DQ		\$ 617.67
10 Jun 2025	Subway		\$ 369.96
Total Revenues (generated Income)			\$ 1,712.98
<u>Expenses</u>			
Administrative expenses			
Fundraiser expenses (purchase of product)			
<u>Main bank account</u>			
<u>Casino bank account</u>			
School initiatives (items funded by casino income)			
	Bus Transportation	June 2025	\$ 336.00
School initiatives (items funded by fundraisers)			
	2025 Fun Day Supplies		\$ 255.02
Total Expenses			\$ 591.02